

*Scottish Borders Health & Social Care
Integration Joint Board*



Meeting Date: 22 September 2021

Report By:	Robert McCulloch-Graham, Chief Officer for Integration
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ANNUAL PERFORMANCE REPORT 2020/21	
Purpose of Report:	To seek approval for the Health and Social Care Partnership Annual Performance Report 2020/21
Recommendations:	The Health & Social Care Integration Joint Board is asked to: a) Approve the APR for publication.
Personnel:	The 2020/21 APR has been developed by the HSCP Leadership Team and the Strategic Planning Group
Carers:	One of our Strategic Objectives is to “improve the capacity within the community for people who have been in receipt of health and social care services to better manage their own conditions and support those who care for them”. Successful delivery of this objective relies heavily on carers.
Equalities:	The implementation of the IJB strategies aims to support the improvement of the health of the population and to narrow the health equality gap that exists within the communities of the Borders.
Financial:	<i>n/a</i>
Legal:	Production of the Annual Performance Report is a legislative requirement. APRs are normally published by the end of July each year. As a result of Covid-19, this year’s APR must be published by end November 2021.
Risk Implications:	<i>n/a</i>

1. Background

- 1.1 It is a legislative requirement for every Health & Social Care Partnership to produce an Annual Performance Report (APR). The legislatively required content of the APR is set out in the Public Bodies (Joint Working) (Content of Performance Reports) (Scotland) Regulations 2014. A further legislative requirement is that every Health & Social Care Partnership publishes their APR by 31st July each year. However, the legislation introduced last year, as a result of the Covid-19 pandemic, has extended this deadline and this year the APR must be published no later than 30th November 2021.
- 1.2 As a legislative minimum, APRs must include:
 - Performance in relation to the National Health & Wellbeing outcomes
 - Performance in relation to the Partnership's Strategic Plan
 - Comparison between reporting year and previous years (up to a maximum of 5-years)
 - Information on financial performance and Best Value
 - Information on Localities
 - Information on inspection of services
 - Details of any review of the Strategic Plan
- 1.3 Our 2020/21 APR follows the same format as our previous two APRs which were well received by IJB members, Scottish Government and the Inspectorate. It is also broadly similar in structure and content to other Partnership APRs.
- 1.4 Our APR is structured around the three Borders HSCP strategic objectives. It covers all of the legislatively required areas and also includes:
 - "Spotlight" sections highlighting the impact of the Covid-pandemic and response to it.
 - "What we said"/"What we did" in relation to the priorities we set last year.
 - Look forward to priorities for 2021/22.
- 1.5 The draft APR was presented at the July 2021 IJB for approval, subject to IJB suggested changes/updates. The IJB meeting was unfortunately not quorate and it was requested that the report be discussed at the Strategic Planning Group and returned to a later IJB for approval, with amendments incorporated. The draft APR and IJB feedback were presented at the Strategic Planning Group meeting in early August. Suggested changes and updates have been incorporated into the APR, as attached.
- 1.6 There are two appendices to this report:

Appendix 1: Scottish Borders Health & Social Care Partnership Annual Performance report 2020/21

Appendix 2: APR numbers summary referencing selected data